

Leicester City Council

PLAN OF KEY DECISIONS

On or after 2 October 2026

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <https://tinyurl.com/4w35v93r>

Note:

Where a Key Decision appears on the Plan for the first time, it will be designated to be taken “NOT BEFORE” the 1st to 31st of the month to which the Plan pertains.

Where a Key Decision is a rollover item from a previous month, the decision-making window will show as the 1st of the month in which the Plan is issued, to the 31st of the month to which it pertains. This two-month window represents the fact that the Decision was on the previous months’ Plan and can therefore lawfully be taken within that wider window.

Plan of Key Decisions

On or after 2 October 2026

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1. Adult Social Care

No decisions are due to be taken under this heading.

2. City Development and Neighbourhoods

What is the Decision to be taken?	Adult Education Pathways to Devolution To approve acceptance of additional Adult Skills funding from the Department of Work and Pensions as part of the Pathways to Devolution programme.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	Economic Development Scrutiny
Who can I contact for further information or to make representations	kerry.gray@leicester.gov.uk

What is the Decision to be taken?	Leisure Centre Strategic Review A decision on the future of the Councils leisure services following a public engagement that took place in 2025.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	sean.atterbury@leicester.gov.uk

What is the Decision to be taken?	Local Transport Schemes Decision to approve the incorporation of funds from council resources, external grants, and partner agencies into a programme of works to deliver improvements to local transport across the city.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	Changing Futures Delivery
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	To set out the planned delivery of support services alongside partner agencies to individuals with multiple disadvantages
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	sean.atterbury@leicester.gov.uk

What is the Decision to be taken?	Additional MUGA Capital Budget Allocation To approve additional MUGA budget allocation to the General Fund Capital Programme, which will be increased to include Football Foundation awards, committed funds from S106 agreements and the award to refurbish MUGAs from the Office for Police Crime Commissioner.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Crispin.Clark@leicester.gov.uk

What is the Decision to be taken?	Public Spaces Protection Order - Outer City To agree a new PSPO for areas outside the city centre, with powers to deal with street drinking, rough sleeping, begging, amplification, chugging, e-scooters and e-bikes.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	nicola.odom@leicester.gov.uk

What is the Decision to be taken?	Commercial Workspace Investment To approve opportunities to deliver/acquire commercial workspace to add to the Council's property portfolio, drawing on a combination of
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	capital programme, external grant and investment funding sources.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Lauren.Tyrrell@leicester.gov.uk

What is the Decision to be taken?	Purchase of Property Purchase of property for strategic regeneration purposes
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	New Opportunities To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	Investment Property To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	Transforming Depots To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

What is the Decision to be taken?	Restoring the Soar Project - Approval to Accept National Lottery Heritage Fund Grant To approve acceptance of a National Lottery Heritage Fund grant for the Restoring the Soar Project Delivery Phase, (subject to the successful award of the grant in December 2026). In addition, to add the project to the council's Capital Programme and approve the council to act as the Accountable Body for the funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	

What is the Decision to be taken?	Environmental Services Investment To approve additional budget allocation to invest in our neighbourhood services across the citywide neighbourhoods.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	

What is the Decision to be taken?	Household Waste Collections - Implementation of Living Wage Approve the inclusion of the Living Wage Foundation pay requirement in the household waste contract currently being procured which commences in May 2028, together with the additional revenue budget requirement.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Sean.Atterbury@Leicester.gov.uk

3. Corporate Resources and Support

What is the Decision to be taken?	Decisions as a Legacy of Acting as Accountable Body to the LLEP Decisions as a consequence of having been the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, or becoming the Accountable Body for a new grant or scheme.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	Key stakeholders as appropriate
Who can I contact for further information or to make representations	peter.chandler@leicester.gov.uk

What is the Decision to be taken?	Revenue Budget Monitoring Period 3 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any) or to achieve the 2027/28 budget.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further	Amy.Oliver@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	Capital Budget Monitoring Period 3 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Revenue Budget Monitoring Period 6 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any) or to achieve the 2027/28 budget.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Capital Budget Monitoring Period 6 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Revenue Budget Monitoring Period 9 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any) or to achieve the 2027/28 budget.
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Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Capital Budget Monitoring Period 9 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any) or to achieve the 2027/28 budget.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Revenue Outturn 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any) or to achieve the 2027/28 budget.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Capital Outturn 2026/27 Decisions consequential to the monitoring of expenditure in 2026/27 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	General Fund Revenue Budget 2027/28 To recommend a revenue budget to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	Capital Programme 2027/28 To recommend a capital programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Housing Revenue Account 2027/28 Budget and Capital Programme To recommend a budget, rent level, and capital programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Treasury and Investment Strategy 2027/28 To recommend the Treasury and Investment Strategies with accompanying Treasury Policy
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	to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Draft General Fund Revenue Budget 2027/28 To recommend a draft revenue budget.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Draft Capital Programme 2027/28 To recommend a draft capital programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	amy.oliver@leicester.gov.uk

What is the Decision to be taken?	Draft Housing Revenue Account 2027/28 Budget and Capital Programme To recommend a budget, rent level, and capital programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make	amy.oliver@leicester.gov.uk

representations	
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4. Education and Children's Services

What is the Decision to be taken?	Increasing the Number of Council-operated Residential Children's Home Placements for Children with Complex Emotional Needs To create two new facilities providing 6 additional placements for children who would otherwise be placed in high-cost placements within the private sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Damian.Elcock@leicester.gov.uk

What is the Decision to be taken?	Additional School Places To approve capital funding for additional school places
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	

What is the Decision to be taken?	Increasing the Number of School Placements for Children with Special Educational Needs - Designated Specialist Provisions (DSPS) To create additional Designated Specialist Provisions in mainstream schools across the city to support pupils with Special Educational Needs and Disabilities.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Sophie.maltby@leicester.gov.uk

5. Housing

What is the Decision to be taken?	Increasing the Supply of Affordable Housing To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2026 and 31 Oct 2026
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

6. Public Health

No decisions due to be taken under this heading.